**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

HM&FW Department - Budget Estimates 2024-25 (Vote on Account) – Administrative sanction for an amount of Rs.30,56,29,000/-(Rupees Thirty crore fifty six lakh twenty nine thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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**HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT**

**G.O.Rt.No.314** **Dated:30 -04-2024**

**Read:-**

G.O.Rt.No.1823, Finance (FMU-HM&FW) Department, dt.26.04.2024.

**& & &**

**O R D E R:**

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.30,56,29,000/-(Rupees Thirty crore fifty six lakh twenty nine thousand) from the B.E provision 2024-25 in relaxation of quarterly regulation as Matching State Share Amount (40%) towards Kind Grant under NHM against the cost adjustment under the sub-schemes of Routine Immunization (RI), National TB Elimination Programme (NTEP), National Viral Hepatitis Control Programme (NVHCP) and National Center for Vector Borne Diseases Control (NCVBDC) for the year 2023-2024 duly adjust the amount into the SNA Account No.013412010000252, IFSC Code: UBIN0801348 of Union Bank of India, Ring Road Branch, Vijayawada, opened in the name of the M/s 9156 PFMS SNA HMF NRHM AP 115.

**(Rs. in Lakhs)**

| Sl. No | Head of Account | Charged/ Voted | Provision in B.E 2024-25 | Additional Amounts Sanctioned | Amount Re-appropriated | Total Provision in B.E.2024-25 | Amount already Authorized | Amount Authorized now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name :** Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115)<br>**Procedure of Drawal of Funds :** Transfer to the SNA Bank Account<br>**Drawing Officer :** Concerned DDO<br>**SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348<br>**GoI Sanction Detail:** 1. Health &Family Welfare GoI Lrs in February &March, 2024. | | | | | | | | | |
| 1 | 2211002000620310312 | V | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 30,932.41 | 2,785.87 | 1,281.72 |
| **Scheme Name :** Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115)<br>**Procedure of Drawal of Funds :** Transfer to the SNA Bank Account<br>**Drawing Officer :** Concerned DDO<br>**SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348<br>**GoI Sanction Detail:** 1. Health &Family Welfare GoI Lrs in February &March, 2024. | | | | | | | | | |
| 2 | 2211007890620310312 | V | 7,029.64 | 0.00 | 0.00 | 7,029.64 | 6,004.49 | 265.92 | 759.23 |
| **Scheme Name :** Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115)<br>**Procedure of Drawal of Funds :** Transfer to the SNA Bank Account<br>**Drawing Officer :** Concerned DDO<br>**SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348<br>**GoI Sanction Detail:** 1. Health &Family Welfare GoI Lrs in February &March, 2024. | | | | | | | | | |
| 3 | 2211007960620310312 | V | 3,855.48 | 0.00 | 0.00 | 3,855.48 | 1,243.56 | 4.50 | 2,607.42 |
| **Total** | | | **45,885.12** | **0.00** | **0.00** | **45,885.12** | **38,180.46** | **3,056.29** | **4,648.37** |

**2.** The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**M T KRISHNA BABU**
**SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.

**(P.T.O)**

The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

**Copy to:-**

The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.
Sf/Sc.(2419900)

**//FORWARDED::BY ORDER//**

**SECTION OFFICER**